

City of Galveston, Texas
Brownfields Site Assessment Pilot Project (BSAPP)

Quarterly Project Progress Report
Third Fiscal Quarter 2006 (April 1, 2006 through June 30, 2006)
And
Project Closeout Report

Submitted to Ms. Camisha Scott, U.S. EPA Region 6 Brownfields Project Officer

Ref. Nos: U.S. EPA Assistance ID No. BP986187-01-2
BSAPP Doc. No. BSAPP-006-05

Prepared By: J. W. (Win) Turner, P.E., BSAPP Project Coordinator
Meridian Alliance Group, LLC

Distribution: Paula Ozymy, BSAPP Project Director
Office of the City Manager, City of Galveston
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U.S. EPA Region 6 Superfund Program
Brownfields Data Manager
U.S. EPA - Headquarters
Carolyn Ivy-Flores, BSAPP Project Accountant
Finance Department, City of Galveston

1.0 Background

The City of Galveston's Brownfields Site Assessment Pilot Project grant was officially awarded on September 30, 1998. All remaining project work was completed in the 1st quarter of FY2000. All project objectives under the original funding were met. We applied to EPA for the second time for supplemental funding in January 2001. We were successful, and the project has been re-initiated with the new objectives as outlined in the supplemental proposal. The supplemental funding selection was made in March 2001, and awarded in July 2001. This document presents the twenty-eighth (*and Final – Again, but this time we mean it!!*) official quarterly report since the initial grant award, and covers the 3rd fiscal quarter of 2006 (April 1, 2006 through June 30, 2006). This document also includes a synopsis of all project activities and accomplishments since the project initiation in 1998.

2.0 Activities This Quarter

Activities this quarter included:

- Preparation of the Quarterly Progress report for the 2nd Quarter fiscal 2006.
- Completion of the Phase 2 ESA Report for the Old Municipal Incinerator site.



- Investigation of alternative funding sources to continue work on the Old Municipal Incinerator site after the Brownfields grant funds are depleted.
- Requested from EPA and received an extension on project closeout until June 30, 2006.
- Preparation of Remedial Alternative for the TCEQ Voluntary Cleanup Program (VCP) application on behalf of the City for the Old Municipal Incinerator site (not yet submitted).

The focus this quarter was on preparation of remedial alternatives for the Old Municipal Incinerator site, and on project closeout. The Phase 1 and 2 reports and the VCP application have not yet been submitted to TCEQ. We have presented this along with a transmittal letter covering the proposed remedial alternatives to the City Manager, and it will be the City's decision on how best to proceed.

3.0 Activities Next Quarter

None.

4.0 Schedule Status

Project completed, 1998 – 2006 (although first contact with the City of Galveston to pursue the Brownfields program was made in 1996 – 10 years ago!!).

5.0 Budget Status

As of June 30, 2005, \$195,098.86 has been expended from the \$200,000. Remaining total budget is zero as the final invoice has been issued and the project is being closed out. There were no MBE/WBE expenditures this quarter. Detailed Budget Reports are included as Attachments 1 and 2.

6.0 Work Products Developed This Quarter

The work products developed in this quarter were the VCP transmittal cover letter with remedial alternatives, and the 2nd quarter FY 2005 quarterly progress report. The quarterly and project closeout financial reports were prepared and forwarded to Ms. Carolyn Ivey-Flores for submittal to EPA.

7.0 Final Synopsis Report of the Entire Program's Accomplishments

Since the BSAPP commenced, the following activities and accomplishments have been completed. Unless otherwise noted, the activities have been funded by the EPA grant. Activities funded by others were performed under the oversight of the BSAPP Project Coordinator who was funded by the EPA grant.

- The City of Galveston submitted the initial BSAPP grant proposal in December of 1997. In May of 1998, U.S Ninth District Congressman Nick Lampson announced that EPA had selected Galveston to receive a Brownfields grant.

- The City published a Request for Proposal for a consultant to provide project coordination and environmental services for the BSAPP in June 1998. The City received four (4) proposals in July 1998. The City Manager appointed an assessment team to select the consultant based on criteria recommended by the EPA and selected the firm of KMA Environmental Services, Inc. (KMA), now Meridian alliance Group, LLC (MAG). On August 13, 1998, the City Council approved the selection. A contract was then entered into with KMA, and the BSAPP was commenced.
- The project was presented to, and approved by, the Houston-Galveston Area Council of Governments.
- The BSAPP project organization plan and Quality Management Plan was developed from EPA guidance, and approved by EPA (note: this is updated as required).
- Cooperative Agreement documentation was prepared and finalized with EPA. The City of Galveston's BSAPP grant was officially awarded on September 30, 1998.
- LandView III mapping with a BRIMS database was established and training was held.
- The site identification process was completed and 31 sites were identified, mapped in LandView, and added to the BRIMS database (note: this is a dynamic, on-going process that will continue throughout the project as sites are identified or deleted - see attached site list).
- A Field Sampling Plan and Quality Assurance Project Plan (FSP/QAPP) were developed for the 57th and Stewart Road site, and approved by EPA. A Phase II ESA was completed on the site, which prevented the City from acquiring contaminated property. A final Phase II ESA report was prepared for 57th and Stewart Road site and submitted to EPA.
- For the Former Black Wrecker site at 600 51st. St., a Phase I ESA, Phase II ESA, and Brownfields Site Assessment (BSA) Report were completed (funded by TNRCC). A hazard characterization of waste drums was completed (funded by EPA Region 6 Superfund Emergency Response). A review of the assessments by TNRCC was completed, and VCP agreements and cleanup and remediation plans are completed. Cleanup is awaiting city funding.
- A FSP/QAPP was developed for the East End Flats site, and approved by EPA. Access agreements, previous environmental reports, and technical data were acquired from the Corps of Engineers. A Phase I ESA, a very large, expensive Phase II ESA, and geotechnical study for soil stability and redevelopment planning have been completed for the site.
- An expanded Phase I ESA including supplemental soil sampling was completed for the site at 73rd & N 1/2, and redevelopment is underway for a middle-income residential housing addition.

- A Phase I ESA Area Study was completed for the Old Central/Carver Park target area encompassing approximately twenty (20) sites. Redevelopment planning has commenced for the youth sports park in this area.
- All remaining project work under the initial grant was completed in the 1st quarter of FY2000. All project objectives under the original funding were met. A Proposal for Supplemental Assistance to extend the project was prepared and submitted to EPA on January 4, 2001. We were successful, and the project has been re-initiated with the new objectives as outlined in the supplemental proposal. The supplemental funding selection was made in March 2001, and awarded in July 2001.
- A Phase I ESA was conducted for the City owned property at 3224 Broadway (Rear), and only minor environmental issues found
- The BSAPP Project Coordinator prepared a presentation for, and attended the Brownfields 2001 National Brownfields Conference on September 24th and 25th, 2001. We participated in a panel presentation with other Gulf Coast pilot cities including New Orleans, Baton Rouge, and Port Arthur. The purpose of the presentation was to overview the Brownfields programs in each of the Gulf Coast cities, and to share methods, challenges, successes and ideas.
- A new cleanup workplan was prepared and submitted to the TNRCC Voluntary Cleanup Program (VCP) for the 600 51st St. site.
- Ms. Emily Fernandez, an EPA Contractor with Marasco Newton, prepared "success story" case studies on sites where Brownfields grant funds were utilized, but actual cleanup was not required to achieve redevelopment. She utilized our 73rd and N71/2 site, as it was such a site.
- A Phase 1 ESA was completed for the 61st and Broadway properties. The City owns the 61st and Broadway properties and it consist of 17 contiguous acres of Brownfields properties (former salvage yard, recycle center, impound lot, fill disposal area, some wetlands, and a former municipal incinerator/landfill).
- A Phase 1 ESA was prepared for the new cruise terminal transportation center at 25th & Strand property, and there were no significant environmental issues found.
- A Phase 1 ESA was prepared for the Galveston Material Yard property and there were some environmental issues found. MAG recommended a Phase II ESA. A FSP/QAPP was developed and approved by EPA for the Material Yard. A very large Phase II ESA was conducted and completed for this site.
- Based on the results of the Phase 1 ESA for the 61st Street Properties, and Phase II ESA was recommended for the Old Municipal Incinerator site. A FSP/QAPP was developed and approved by EPA for the site. A very large Phase II ESA was then conducted and completed for this site.
- The Phase II ESA for the Old Municipal Incinerator Site found significant environmental issues. VCP application documents and remedial action

recommendations were prepared for the City to enter the site into the VCP. These should be submitted to TCEQ in the near future.

- The Quality Management Plan was kept updated throughout the project. Compilation of final reports and documentation was completed for all sites. On-going project reporting has been accomplished as required throughout the project. Including this final Project Quarterly Report and Closeout, twenty-eight official quarterly reports were prepared and submitted to EPA and other stakeholders since the initial grant award

8.0 Key Measures of Performance

See attached spreadsheet, Attachment 3.

City of Galveston
Brownfields Site Assessment Pilot Project
Quarterly Budget Report: 3rd QTR FY2006 (4/06 - 6/06) - Base Project

Task Breakdown	PROJECT BUDGET	This Period 3rdQTR2006	Previous Total	Cummulative To Date	Remaining Budget
Task 1: Planning, Project Management & Coordination, Travel, Other					
Prime Contract	\$ 31,000.00	\$ 935.00	\$ 30,235.00	\$ 31,170.00	\$ (170.00)
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ 500.00	\$ -	\$ 294.37	\$ 294.37	\$ 205.63
Equipment	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Travel	\$ 1,500.00	\$ 33.82	\$ 1,407.79	\$ 1,441.61	\$ 58.39
Other	\$ 500.00	\$ 8.14	\$ 420.99	\$ 429.13	\$ 70.87
Task Total	\$ 34,000.00	\$ 976.96	\$ 32,358.15	\$ 33,335.11	\$ 664.89

Task 2: Identification/Selection of Sites & Data Base Development					
Prime Contract	\$ 1,000.00	\$ -	\$ 1,070.00	\$ 1,070.00	\$ (70.00)
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 1,000.00	\$ -	\$ 1,070.00	\$ 1,070.00	\$ (70.00)

Task 3: Community Involvement					
Prime Contract	\$ 1,000.00	\$ -	\$ 1,700.00	\$ 1,700.00	\$ (700.00)
Subcontracts	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Materials/Supplies	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Task Total	\$ 4,000.00	\$ -	\$ 1,700.00	\$ 1,700.00	\$ 2,300.00

Tasks 4 & 5: Phase I & II Environmental Site Assessments					
Prime Contract	\$ 51,000.00	\$ 2,720.00	\$ 48,258.31	\$ 50,978.31	\$ 21.69
Subcontracts	\$ 49,525.00	\$ -	\$ 52,674.12	\$ 52,674.12	\$ (3,149.12)
Materials/Supplies	\$ 400.00	\$ -	\$ 369.99	\$ 369.99	\$ 30.01
Equipment	\$ 500.00	\$ -	\$ 480.35	\$ 480.35	\$ 19.65
Travel	\$ 275.00	\$ -	\$ 267.51	\$ 267.51	\$ 7.49
Other	\$ 300.00	\$ -	\$ 296.34	\$ 296.34	\$ 3.66
Task Total	\$ 102,000.00	\$ 2,720.00	\$ 102,346.62	\$ 105,066.62	\$ (3,066.62)

Task 6: Redevelopment Planning					
Prime Contract	\$ 4,000.00	\$ -	\$ 3,943.75	\$ 3,943.75	\$ 56.25
Subcontracts	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Materials/Supplies	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 9,000.00	\$ -	\$ 3,943.75	\$ 3,943.75	\$ 5,056.25

PROJECT TOTAL	\$ 150,000.00	\$ 3,696.96	\$ 141,418.52	\$ 145,115.48	\$ 4,884.52
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Attachment 1
To The City of Galveston's
Quarterly Project Report

City of Galveston
Brownfields Site Assessment Pilot Project
Quarterly Budget Report: 3rd QTR FY2006 (4/06 - 6/06) - Greenspace

Task Breakdown	PROJECT BUDGET	This Period 3rdQTR2006	Previous Total	Cummulative To Date	Remaining Budget
Task 1: Planning, Project Management & Coordination, Travel, Other					
Prime Contract	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ -	\$ -	\$ -	\$ -	\$ -

Task 2: Identification/Selection of Sites & Data Base Development					
Prime Contract	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ -	\$ -	\$ -	\$ -	\$ -

Task 3: Community Involvement					
Prime Contract	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ -	\$ -	\$ -	\$ -	\$ -

Tasks 4 & 5: Phase I & II Environmental Site Assessments					
Prime Contract	\$ 21,000.00	\$ -	\$ 22,708.75	\$ 22,708.75	\$ (1,708.75)
Subcontracts	\$ 21,000.00	\$ -	\$ 20,017.63	\$ 20,017.63	\$ 982.37
Materials/Supplies	\$ 1,500.00	\$ -	\$ 2,015.24	\$ 2,015.24	\$ (515.24)
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 500.00	\$ -	\$ 396.76	\$ 396.76	\$ 103.24
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 44,000.00	\$ -	\$ 45,138.38	\$ 45,138.38	\$ (1,138.38)

Task 6: Redevelopment Planning					
Prime Contract	\$ 6,000.00	\$ -	\$ 4,845.00	\$ 4,845.00	\$ 1,155.00
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 6,000.00	\$ -	\$ 4,845.00	\$ 4,845.00	\$ 1,155.00

PROJECT TOTAL	\$ 50,000.00	\$ -	\$ 49,983.38	\$ 49,983.38	\$ 16.62
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Attachment 2
To the City of Galveston's
Quarterly Project Report

City of Galveston
Brownfields Site Assessment Pilot Project
Quarterly Budget Report: 3rd QTR FY2006 (4/06 - 6/06) - Base Project

Attachment 1 Plus Attachment 2:

PROJECT TOTAL	\$ 200,000.00	\$ 3,696.96	\$ 191,401.90	\$ 195,098.86	\$ 4,901.14
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Attachment 1/2
To The City of Galveston's
Quarterly Project Report

**City of Galveston, Texas
Brownfields Site Assessment Pilot Project
Key Indicators of Performance**

Pilot Name: Galveston, Texas												
Estimated Brownfields (AP1): 38												
Potential Brownfields	Targeted Brownfields	Pilot Assessments Started	Pilot Assessments Complete	Non-Pilot Assessments Complete	Clean Sites	Cleanups Started	Cleanups Complete	Redevelopment Started	Cleanup Construction Jobs Leveraged	Non-Pilot Cleanup Dollars Leveraged	Redevelopment Jobs Leveraged	Non-Pilot Dollars Leveraged Constr./Redev.
AP2	AP3	AP4	AP5	AP6	AP7	AP8	AP9	AP10	AP11	AP12	AP13	AP14
Old Municipal Incinerator	Y	9/2/05	12/31/2005		N	N						
Galveston Material Yard	N	Dec-03	Dec/04 Phase 2		Y							
25th & Strand Property	N	June-03	July-03 Phase 1		Y							
61st St. Properties	Y	Sep-02	Mar-03 Phase I		N							
57th & Stewart Road	ELIMINATED	Feb-99	Jun-99	N/A	N	N/A	N/A	N/A	N/A	N/A	N/A	N/A
600 51st. St.	Y	Feb-99	Sep-99	Dec-99	N	N						
East End Flats	Y	Aug-99	Jan-00		Y	N						
Old Central/Carver Park	Area Study	Aug-99	Dec-00		Y							
37th & Harborside	Y	Aug-99	Dec-00									
73rd & N1/2	Y	Mar-00	Mar-00		Y			Y	N/A	N/A	25 (Constr.)	\$1,500,000
3224 Broadway (Rear)	Y	Jul-01	Jul-01									
Maco Stewart Camp Site	Y	On Hold										
Teledyne Pipe Plant	N**	Aug-99	Dec-00									
1802 Mechanic	N											
514 21st Street	N**	Aug-99	Dec-00									
527 21st Street	N**	Aug-99	Dec-00									
202 25th Street	N**	Aug-99	Dec-00									
2610 Mechanic	N**	Aug-99	Dec-00									
318 27th Street	N**	Aug-99	Dec-00									
2627 Market	N**	Aug-99	Dec-00									
2701 Market	N**	Aug-99	Dec-00									
2728 Post Office	N**	Aug-99	Dec-00									
1201 Harborside	N											
1202 Postoffice	N											
1528 Mechanic	N**	Aug-99	Dec-00									
707 23rd Street	N**	Aug-99	Dec-00									
2327 Winnie	N**	Aug-99	Dec-00									
1119 23rd Street	N**	Aug-99	Dec-00									
910 23rd Street	N**	Aug-99	Dec-00									
2928 Broadway	N**	Aug-99	Dec-00									
3102 Avenue L	N**	Aug-99	Dec-00									
57th & Broadway	N											
425 59th Street	N											
6102 Broadway	N											
2417 57th Street	N											
5701 Avenue S	N											
302 25th Street	N**	Aug-99	Dec-00									
814 22nd Street	N**	Aug-99	Dec-00									
2728 Ball	N**	Aug-99	Dec-00									
TOTALS	8	12	11	1								
	**	Included as part of the Old Central/Carver Park Area Study										
	***	Included as part of the 61st Properties Phase I ESA										

**Attachment 3
3rd Quarterly Project Report and Project Closeout Report
FY2006**

Program Review Protocol, Brownfields Grants

Preliminary Areas for Review			
Purpose of Post Award Monitoring	On-Site Visit or Off-Site Evaluation	Date	11/14/03
Cooperative Agreement Number		Award Date	10/01/98
Project Title/Name	City of Galveston Brownfield Pilot Program		
Name of Recipient Project Manager	Paula Ozyzny		
Location of Recipient's Offices	P.O. Box 779, Galveston, Texas 77553		
Names and Titles of EPA Staff Reviewers	Camisha Scott	Project Manger	
Names, Titles, Phone Numbers of Recipient Representatives Interviewed	Steve LaBlanc	City Manger	409.797.3524
	Winn Turner	Consultant	
Total Budget for the Recipient's Project		Total Federal Funds	\$400,000.00

Core Areas for Review	Comments
Equipment Purchased?	No
If yes, is it being used for the project?	
Are the staff whose salaries are included in cost reimbursement request justification working on project?	No
Work Plan	Requested that a workplan be submitted by the end of the calendar year.
Project on schedule?	No
Will extension be needed?	No
Does scope/work plan need to be updated?	Yes, will be updated by 12/31/03
Barriers to work plan accomplishment?	Yes, lack of city involvement
Fund Expenditure	
Does level of fund expenditure reflect amount of work accomplished to date?	No
Will some funds remain unexpended?	No
Receipts?	Have not been spending funds
Adequate budget records?	Submits itemized budget sheet with quarterly reports
Work adhering to Terms and Conditions?	As of meeting, yes
QMP up to date?	04/01/03
QAPPs submitted/approved, if applicable?	QAPP will be submitted by 12/31/03
All Quarterly Reports submitted?	Quarterly reports are submitted timely
All MBE/WBE reports submitted?	Submitted timely with the quarterly reports
All FSRs submitted?	Submitted timely with the quarterly reports
Other Terms and Conditions?	Are in compliance
Organization adhering to regulatory requirements?	Yes
Competitive process used to procure professional services?	Yes
Other?	

Follow-up Actions The city will meet with the council on 11/24/03 to discuss new sites. They will also discuss a new workplan, timeline, and a QAPP regarding the selected site.

Evaluative On-Site Visit Report, Brownfields Grants

Report Author. (Name of staff preparing report.) Camisha Scott

Overview of On-Site Visit. (Who? What? Where? When?) I visited the City of Galveston and meet with the Brownfields Project City Manager, Steven Le Blanc and the consultant Win Turner. I discussed the current status of the program while setting a plan for initiating future successes. I also attended their BF Forum.

Work Plan/Scope of Work. (What are they doing? What are they planning to do? What have they committed to doing?) They will be updating the workplan and submitting a new timeline and workplan by the end of the fiscal year.

Results of On-Site Visit. (Findings? Commendations? Recommendations made for changes? Follow-up actions?)
See follow up actions

Advanced Post Award Monitoring, Brownfields Grants

<i>Purpose of Post Award Monitoring</i>		Off-Site Evaluation	Contact Date	5/25/05
		On-Site Visit X	Report Completion Date	5/25/05
Cooperative Agreement Number	BP9861817		Grant Award Date	10/01/98
Project Title/Name	City of Galveston			
Name of Recipient Project Manager	Steve LeBlanc, Paula Ozmy, Winn Turner			
Name and Title of EPA Staff Reviewer, phone	Camisha Scott Marshall 6755			
Names, Titles, Complete Address, Phone Numbers of Recipient Representatives Interviewed	P.O. Box 779 Galveston, Texas 77553			
Total Budget for the Recipient's Project			Total Federal Funds	450,000.00

	Yes, No, or N/A and Comments
Is payment history consistent with progress to date?	No
Receipts? Adequate budget records?	Yes
Is the work under the agreement on schedule?	No
Will extension be needed?	Yes, they will request an extension for 6 months
Does scope/work plan need to be updated?	No
Barriers to work plan accomplishment?	None
Is the work appropriate within the scope of the workplan?	Yes
QMP up to date?	Yes
QAPPs submitted/approved, if applicable?	Yes, anticipate on receiving another one on 6/15/05
All Quarterly Reports submitted?	Yes
All MBE/WBE reports submitted?	Yes
All FSRs submitted?	Yes
Competitive process used to procure professional services?	Yes
Other Terms and Conditions?	Yes
Are staff and facilities appropriate to handle the work under the agreement?	Yes
Are products and progress reports acceptable?	Yes
Submitted on time?	Yes
Has recipient complied with programmatic terms and conditions?	Yes
Equipment Purchased?	N/A
If yes, is it being used as planned in the agreement?	N/A

Findings				
X	None		Possible Lobbying	Unallowable Costs
	Undocumented Cost Share		Internal Controls Missing	Progress Reports
	Program Income		Quality Assurance	Noncompliance with T&C
	Indirect Cost Issue		Procurement	Other
Follow-up Actions				

Evaluative On-Site Visit Report, Brownfields Grants

Report Author. (Name of staff preparing report.) Camisha Scott Marshall

Overview of On-Site Visit. (Who? What? Where? When?) Met with the City Manager, Steve LeBlanc, BF Coordinator, Paula Ozmym, and Consultant Winn Turner. Discussed the status of the grant and what they proposed to do for the remaining funds.

Work Plan/Scope of Work. (What are they doing? What are they planning to do? What have they committed to doing?) They plan to do a Phase II on a site that they began earlier in the grant, but needed the city council's approval to do further work.

Results of On-Site Visit. (Findings? Commendations? Recommendations made for changes? Follow-up actions?) Will request a no cost time extension for 6 months.

City of Galveston



P. O. Box 779 / Galveston, Texas 77553

March 30, 2006

Jerri Englerth
U. S. EPA – Region 6
Mail Code 6MD-RX
1445 Ross Ave. Ste. 1200
Dallas, Tx. 75202

*Project
appeals 4/30/2006
95 4/4/06*

CERTIFIED MAIL
7004 1160 0002 0654 8057

Ms. Englerth,

Enclosed is our 1st Quarter '06 Report for EPA Grant BP 986187-01-0, covering October 1, 2005 through December 31, 2005. Also included is the Brownsfield progress report and ~~MBE/WBE~~ report for the same period. If you need to speak with me regarding this report, or other issues related to this grant, please call me at (409) 797-3564.

Thank you,

Carolyn Ivey-Flores

Carolyn Ivey-Flores
Grants Accounting Clerk
City of Galveston

*Camisha
We took rept 5 - FSR &
MBE/WBE.*

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4/4/06*

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4/4/06*

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City of Galveston, Texas
Brownfields Site Assessment Pilot Project (BSAPP)

Quarterly Project Progress Report
First Fiscal Quarter 2006 (October 1, 2005 through December 31, 2005)

Submitted to Ms. Camisha Scott, U.S. EPA Region 6 Brownfields Project Officer

Ref. Nos: U.S. EPA Assistance ID No. BP986187-01-2
BSAPP Doc. No. BSAPP-006-02

Prepared By: J. W. (Win) Turner, P.E., BSAPP Project Coordinator
Meridian Alliance Group, LLC

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1.0 Background

The City of Galveston's Brownfields Site Assessment Pilot Project grant was officially awarded on September 30, 1998. All remaining project work was completed in the 1st quarter of FY2000. All project objectives under the original funding were met. We applied to EPA for the second time for supplemental funding in January 2001. We were successful, and the project has been re-initiated with the new objectives as outlined in the supplemental proposal. The supplemental funding selection was made in March 2001, and awarded in July 2001. This document presents the twenty-seventh official quarterly report since the initial grant award, and covers the 1st fiscal quarter of 2006 (October 1, 2005 through December 31, 2005).

2.0 Activities This Quarter

Activities this quarter included:

- Preparation of the Quarterly Progress report for the 4th Quarter fiscal 2005.
- Fieldwork and field sampling activities were commenced and completed for the Phase 2 ESA on the Old Municipal Incinerator site.
- The Phase 2 ESA report preparation was commenced.

The focus this quarter was conducting the Phase 2 field sampling activities at the Old Municipal Incinerator site, and commencing preparation of the Phase 2 Report. An overview and summary of the findings are presented below:

Based on the lab results, we have some significant environmental issues. We have fairly high levels of contamination from heavy metals and chlorinated organic pesticides exceeding regulatory action levels, in both the soil and groundwater, encompassing most of the entire 4.6-acre site. The likely source for the heavy metals is the old incinerator operation that was reported in the Phase I to have disposed of the incinerator ash by spreading it onsite. Incinerator ash and incinerator stack air emissions are both sources of heavy metals. We do not know the source of the pesticides, but it is possible they may have been mixed with some of the oils used as accelerants from the fire training operations, or from rodent control activities when the site received municipal waste. We have attached site maps and laboratory results tables showing the locations and concentrations of the contaminants.

Contamination and Risk Issues

This will need to be reported to the TCEQ and the EPA, which will then trigger a requirement for further assessment and/or a cleanup. We will have little money left in our grant fund after this assessment is complete to do much more work, about \$15,000. Although EPA does have Brownfields cleanup grants and loans, I'm afraid on this one the City may not qualify as the City is most likely the "responsible party" for the contamination (i.e., City's incinerator operations and fire training activities). We should discuss this further with EPA. However, we may be able to get additional assessment work performed by the Corps of Engineers and/or TCEQ. Both of these agencies are "Brownfields Partners" with EPA and have funds available for assessment. We do not know if we would qualify, but we should at least try.

The site itself could pose a health risk to onsite construction workers, with a lesser potential risk to onsite trespassers. Any excavation at the site should be conducted under an appropriate health and safety plan, and soils disposal could be an issue. The site should be kept fenced and posted, and the gate locked (note that the lock was cut and the gate was opened when we drove by back in January).

The contamination may possibly extend beyond the property limits. The City owns the property to the north (vacant) and west (the police impound lot and the recycle center). There is a commercial mini-storage to the south, with the strip center on Broadway further to the south. Four low-income residential properties and a wrecker service/impound yard border the site on the east across Lennox. We already know that the property to the west, the recycle center, has heavy metals and petroleum hydrocarbon contamination. Further west, the Target / Home Depot site was also contaminated with heavy metals and petroleum hydrocarbons. That site was placed in the TCEQ's Voluntary Cleanup Program (VCP). The remedy there was to cap the site with several feet of soil and parking lots and slabs.

There are no drinking water wells with a ½-mile radius of the site, so this is not a risk issue. However, the residential properties to the immediate east could be an issue. We observed no water wells or vegetable gardens at these properties. But the ground water is so shallow in the area (2 to 3 feet below grade), that ingestion of vegetables from an impacted garden area could be a concern. If we have to extend the assessment onto those properties, lots of questions will be raised. It would not be unlikely to possibly anticipate legal action if those properties are impacted.

Our recommendations are as follows:

- Advise City Council and Mayor of the issue,
- Notify the EPA and TCEQ verbally, followed by submittal of the Phase 2 final report. Work with both agencies on the possibility of additional funding/services under Brownfields.
- Consider placing the site in the TCEQ Voluntary Cleanup Program. This will place it in a regulatory framework that will be easier to deal with than if it went to an enforcement action. The VCP will require progress be made on the further assessment and cleanup, but deadlines and methods can be negotiated rather than prescribed as they would be under enforcement.
- Consider a City Ordinance prohibiting the installation of drinking/irrigation water wells and the use of shallow groundwater in this area (this may also be a good idea for other areas of the City).

Redevelopment Considerations

The foregoing notwithstanding, this site does have some potential attraction and value for redevelopment. The site is located within the Galveston Tax Increment Reinvestment Zone (TIRZ) 12, the Gateway Zone. With future development plans in the area, the site should gain even more value (i.e., the expanding Target / Home Depot area development, the completion of the new Galveston County Justice Center, extending and widening 61st through to Harborside, extending Ave. H to 61st from the Justice Center). This site if packaged with the Recycle Center and Impoundment Yard properties, would offer developers a large parcel of land bordering on 61st.

The cleanup remedy could be designed to be complimentary with the redevelopment of the site, similar to the Target / Home Depot site, thus minimizing cleanup costs. New development must bring in several feet of fill to elevate a site to the required flood elevation. Several feet of soil cover combined with concrete parking lots and slab could effectively address the soil contamination. Groundwater contamination would be addressed by the soil/pavement cover (thus limiting infiltration to further spread the contamination), combined with institutional controls. The site should be restricted to a non-residential commercial/industrial re-use. Use of groundwater should be restricted either through deed restrictions, restrictive covenants, or a City ordinance discussed above.

We have already had a very preliminary contact from a Brownfields redeveloper who may have interest in the site. It is:

Grant Cushing, President
Brownfield Restoration Group, LLC
25 North Street
Canandaigua, NY 14424
585-393-2500
BRGroup@frontiernet.net

They may have some interest in the site given the surrounding development of the commercial and county properties. Mr. Cushing has requested copies of the Phase 1 and 2 assessment reports, and maybe contacting you. There are probably other Brownfields developers that would be interested.

The City may wish to consider acquiring the residential and wrecker service properties on the east side of Lennox. We believe this would further enhance the value of the site, and eliminate one of the more significant environmental issues. Also, the City should be prepared to accept a sale price well below full market value due to the contamination. A developer will need to account for the cost of cleanup and more difficult construction issues in his business planning.

3.0 Activities Next Quarter

The Phase 2 report for the Old Municipal Incinerator site will be completed. The report will be prepared in the format of an Affected Property Assessment Report as required by TCEQ under the VCP.

We will conduct a meeting between the potentially interested developer above, and the City Manager.

4.0 Schedule Status

The second phase of the project under the supplemental funding commenced in July 2001. The project is now anticipated to run through March 2006 to allow for completion of the Phase 2 on the Old Municipal Incinerator, however, we may request an additional extension through April. At that time we will commence project closeout, and preparation of the closeout documentation required by EPA.

5.0 Budget Status

As of December 31, 2005, \$181,896.95 has been expended from the \$200,000. Remaining total budget is \$18,103.05. MBE/WBE expenditures this quarter totaled \$18,174.22. Detailed Budget Reports are included as Attachments 1 and 2.

6.0 Work Products Developed This Quarter

The work products developed in this quarter were the 4th quarter FY 2005 quarterly progress report. The quarterly financial reports were prepared and forwarded to Ms. Carolyn Ivey-Flores for submittal to EPA.

7.0 Key Measures of Performance

See attached spreadsheet, Attachment 3.

City of Galveston
Brownfields Site Assessment Pilot Project
Quarterly Budget Report: 1st QTR FY2006 (10/05 - 12/05) - Base Project

Task Breakdown	PROJECT BUDGET	This Period 1stQTR2005	Previous Total	Cummulative To Date	Remaining Budget
Task 1: Planning, Project Management & Coordination, Travel, Other					
Prime Contract	\$ 31,000.00	\$ -	\$ 30,235.00	\$ 30,235.00	\$ 765.00
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ 500.00	\$ -	\$ 294.37	\$ 294.37	\$ 205.63
Equipment	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
Travel	\$ 1,500.00	\$ -	\$ 1,407.79	\$ 1,407.79	\$ 92.21
Other	\$ 500.00	\$ -	\$ 420.99	\$ 420.99	\$ 79.01
Task Total	\$ 34,000.00	\$ -	\$ 32,358.15	\$ 32,358.15	\$ 1,641.85

Task 2: Identification/Selection of Sites & Data Base Development					
Prime Contract	\$ 1,000.00	\$ -	\$ 1,070.00	\$ 1,070.00	\$ (70.00)
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 1,000.00	\$ -	\$ 1,070.00	\$ 1,070.00	\$ (70.00)

Task 3: Community Involvement					
Prime Contract	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Subcontracts	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Materials/Supplies	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Task Total	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00

Tasks 4 & 5: Phase I & II Environmental Site Assessments					
Prime Contract	\$ 51,000.00	\$ -	\$ 48,258.31	\$ 48,258.31	\$ 2,741.69
Subcontracts	\$ 49,525.00	\$ -	\$ 52,674.12	\$ 52,674.12	\$ (3,149.12)
Materials/Supplies	\$ 400.00	\$ -	\$ 369.99	\$ 369.99	\$ 30.01
Equipment	\$ 500.00	\$ -	\$ 423.50	\$ 423.50	\$ 76.50
Travel	\$ 275.00	\$ -	\$ 267.51	\$ 267.51	\$ 7.49
Other	\$ 300.00	\$ -	\$ 296.34	\$ 296.34	\$ 3.66
Task Total	\$ 102,000.00	\$ -	\$ 102,289.77	\$ 102,289.77	\$ (289.77)

Task 6: Redevelopment Planning					
Prime Contract	\$ 4,000.00	\$ -	\$ 3,943.75	\$ 3,943.75	\$ 56.25
Subcontracts	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Materials/Supplies	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 9,000.00	\$ -	\$ 3,943.75	\$ 3,943.75	\$ 5,056.25

PROJECT TOTAL	\$ 150,000.00	\$ -	\$ 139,661.67	\$ 139,661.67	\$ 10,338.33
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City of Galveston
Brownfields Site Assessment Pilot Project
Quarterly Budget Report: 1st QTR FY2006 (10/05 - 12/05) - Greenspace

Task Breakdown	PROJECT BUDGET	This Period 1stQTR2006	Previous Total	Cummulative To Date	Remaining Budget
Task 1: Planning, Project Management & Coordination, Travel, Other					
Prime Contract	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ -	\$ -	\$ -	\$ -	\$ -

Task 2: Identification/Selection of Sites & Data Base Development					
Prime Contract	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ -	\$ -	\$ -	\$ -	\$ -

Task 3: Community Involvement					
Prime Contract	\$ -	\$ -	\$ -	\$ -	\$ -
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ -	\$ -	\$ -	\$ -	\$ -

Tasks 4 & 5: Phase I & II Environmental Site Assessments					
Prime Contract	\$ 21,000.00	\$ 14,507.50	\$ 6,041.25	\$ 20,548.75	\$ 451.25
Subcontracts	\$ 21,000.00	\$ 20,017.63	\$ -	\$ 20,017.63	\$ 982.37
Materials/Supplies	\$ 1,500.00	\$ 32.55	\$ 219.59	\$ 252.14	\$ 1,247.86
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ 500.00	\$ 297.60	\$ 99.16	\$ 396.76	\$ 103.24
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 44,000.00	\$ 34,855.28	\$ 6,360.00	\$ 41,215.28	\$ 2,784.72

Task 6: Redevelopment Planning					
Prime Contract	\$ 6,000.00	\$ -	\$ 1,020.00	\$ 1,020.00	\$ 4,980.00
Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -
Materials/Supplies	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -
Task Total	\$ 6,000.00	\$ -	\$ 1,020.00	\$ 1,020.00	\$ 4,980.00

PROJECT TOTAL	\$ 50,000.00	\$ 34,855.28	\$ 7,380.00	\$ 42,235.28	\$ 7,764.72
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**City of Galveston, Texas
Brownfields Site Assessment Pilot Project
Key Indicators of Performance**

Pilot Name: Galveston, Texas													
Estimated Brownfields (AP1): 38													
Potential Brownfields	Targeted Brownfields	Pilot Assessments Started	Pilot Assessments Complete	Non-Pilot Assessments Complete	Clean Sites	Cleanups Started	Cleanups Complete	Redevelopment Started	Cleanup Construction Jobs Leveraged	Non-Pilot Cleanup Dollars Leveraged	Redevelopment Jobs Leveraged	Non-Pilot Dollars Leveraged Constr./Redev.	
AP2	AP3	AP4	AP5	AP6	AP7	AP8	AP9	AP10	AP11	AP12	AP13	AP14	
Old Municipal Incinerator	Y	9/2/05	12/31/2005		N	N							
Galveston Material Yard	N	Dec-03	Dec/04 Phase 2		Y								
25th & Strand Property	N	June-03	July-03 Phase 1		Y								
61st St. Properties	Y	Sep-02	Mar-03 Phase I		N								
57th & Stewart Road	ELIMINATED	Feb-99	Jun-99	N/A	N	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
600 51st. St.	Y	Feb-99	Sep-99	Dec-99	N	N							
East End Flats	Y	Aug-99	Jan-00		Y	N							
Old Central/Carver Park	Area Study	Aug-99	Dec-00		Y								
37th & Harborside	Y	Aug-99	Dec-00										
73rd & N1/2	Y	Mar-00	Mar-00		Y			Y	N/A	N/A	25 (Constr.)	\$1,500,000	
3224 Broadway (Rear)	Y	Jul-01	Jul-01										
Maco Stewart Camp Site	Y	On Hold											
Teledyne Pipe Plant	N**	Aug-99	Dec-00										
1802 Mechanic	N												
514 21st Street	N**	Aug-99	Dec-00										
527 21st Street	N**	Aug-99	Dec-00										
202 25th Street	N**	Aug-99	Dec-00										
2610 Mechanic	N**	Aug-99	Dec-00										
318 27th Street	N**	Aug-99	Dec-00										
2627 Market	N**	Aug-99	Dec-00										
2701 Market	N**	Aug-99	Dec-00										
2728 Post Office	N**	Aug-99	Dec-00										
1201 Harborside	N												
1202 Postoffice	N												
1528 Mechanic	N**	Aug-99	Dec-00										
707 23rd Street	N**	Aug-99	Dec-00										
2327 Winnie	N**	Aug-99	Dec-00										
1119 23rd Street	N**	Aug-99	Dec-00										
910 23rd Street	N**	Aug-99	Dec-00										
2928 Broadway	N**	Aug-99	Dec-00										
3102 Avenue L	N**	Aug-99	Dec-00										
57th & Broadway	N												
425 59th Street	N												
6102 Broadway	N												
2417 57th Street	N												
5701 Avenue S	N												
302 25th Street	N**	Aug-99	Dec-00										
814 22nd Street	N**	Aug-99	Dec-00										
2728 Ball	N**	Aug-99	Dec-00										
TOTALS	8	12	11	1									
	**	Included as part of the Old Central/Carver Park Area Study											
	***	Included as part of the 61st Properties Phase I ESA											

FINANCIAL STATUS REPORT

(Short Form)

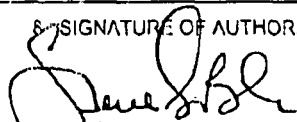
(Follow instructions on the back)

1. Federal Agency and Organizational Element to Which Report is Submitted U.S. EPA - Region 6		2. Federal Grant or Other Identifying Number Assigned By Federal Agency BP-986187-01-0		OMB Approval No. 0348-0038	Page of 1 of 1 pages
3. Recipient Organization (Name and complete address, including ZIP code) City of Galveston P.O. Box 779, 823 Rosenberg Street, Galveston, Tx. 77553-0779					
4. Employer Identification Number 74-6000905		5. Recipient Account Number or Identifying Number 1250-170100-X-419000		6. Final Report <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual					
8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 10/1/1998		9. Period Covered by this Report From: (Month, Day, Year) 9/30/2004		To: (Month, Day, Year) 1/1/2006	
				To: (Month, Day, Year) 3/31/2006	
10. Transactions:		I Previously Reported	II This Period	III Cumulative	
a. Total outlays		378,424.77	5,370.50	383,795.27	
b. Recipient share of outlays			0.00	0.00	
c. Federal share of outlays		378,424.77	5,370.50	383,795.27	
d. Total unliquidated obligations					
e. Recipient share of unliquidated obligations					
f. Federal share of unliquidated obligations					
g. Total Federal share(Sum of lines c and f)				383,795.27	
h. Total Federal funds authorized for this funding period				400,000.00	
i. Unobligated balance of Federal funds(Line h minus line g)				16,204.73	
11. Indirect Expense	a. Type of Rate(Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final <input type="checkbox"/> Fixed				
	b. Rate	c. Base	d. Total Amount	e. Federal Share	
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.					
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.					
Typed or Printed Name and Title Jeff Miller, Finance Director			Telephone (Area code, number and extension) (409) 797-3562		
Signature of Authorized Certifying Official 			Date Report Submitted April 17, 2006		

OMB CONTROL NO 2030-0020
 APPROVED: 12/30/02
 APPROVAL EXPIRES: 12/31/05

**U.S. ENVIRONMENTAL PROTECTION AGENCY
 MBE/WBE UTILIZATION UNDER FEDERAL GRANTS, COOPERATIVE
 AGREEMENTS, AND INTERAGENCY AGREEMENTS**

PART 1. (Reports are required even if no procurements are made during the reporting period.)

1A. FEDERAL FISCAL YEAR 2005		1B. REPORTING QUARTER (Check appropriate box) <input type="checkbox"/> 1 st (Oct-Dec) <input type="checkbox"/> 2 nd (Jan-Mar) <input type="checkbox"/> 3 rd (Apr-Jun) <input type="checkbox"/> 4 th (Jul-Sep) <input type="checkbox"/> Annual																																					
1C. REVISION Year: _____ Quarter: _____		HIGHLIGHT ITEMS TO BE REVISED AND PROVIDE EXPLANATION IN BLOCK No. 6																																					
2A. FEDERAL FINANCIAL ASSISTANCE AGENCY (EPA Office Address - ATTN: DOE Coordinator) Procurement and Grants Section (GMD-RP) U.S. EPA - Region 6 1445 Ross Avenue, Suite 1200 Dallas, Texas 75202-2733		3A. REPORTING RECIPIENT (Name and Address) CITY OF GALVESTON P.O. BOX 779 GALVESTON, TEXAS 77553																																					
2B. REPORTING CONTACT (EPA DOE Coordinator) Deborn Bradford	2C. PHONE: 214-665-7406	3B. REPORTING CONTACT (Recipient) PAULA OZYM	3C. PHONE: 409-797-3524																																				
4A. FINANCIAL ASSISTANCE AGREEMENT ID NUMBER (SRF State Recipients, Refer to Instructions for Completion of 4A, 5A, and 5C) BP-986187-01-0		4B. FEDERAL FINANCIAL ASSISTANCE PROGRAM BROWNFIELDS																																					
5A. TOTAL ASSISTANCE AGREEMENT AMOUNT EPA Share: \$ 200,000.00 Recipient Share: \$ _____	5B. Check and skip to Block No. 7 if no procurements and accomplishments were made this reporting period. • •	5C. TOTAL PROCUREMENT AMOUNT THIS REPORTING PERIOD (ONLY include the amount not in any prior reporting period and procurements made by SRF Loan Recipients and Sub-Recipients) \$ 4638.75 (Exclude procurement amounts reported by Prime Contractors)																																					
5D. ACTUAL MBE/WBE PROCUREMENT ACCOMPLISHED THIS REPORTING PERIOD BY RECIPIENT (SRF State Recipients, Report State Procurement Activities Here)		5E. ACTUAL MBE/WBE PROCUREMENT ACCOMPLISHED THIS REPORTING PERIOD BY LOAN RECIPIENTS, SUB-RECIPIENTS, AND PRIME CONTRACTORS																																					
<table border="1"> <thead> <tr> <th></th> <th>\$ MBE</th> <th>\$ WBE</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Equipment</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Services</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Supplies</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>0</td> </tr> </tbody> </table>			\$ MBE	\$ WBE	Construction	_____	_____	Equipment	_____	_____	Services	_____	_____	Supplies	_____	_____	TOTAL	0	0	<table border="1"> <thead> <tr> <th></th> <th>\$ MBE</th> <th>\$ WBE</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Equipment</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Services</td> <td>0</td> <td>0</td> </tr> <tr> <td>Supplies</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>0</td> </tr> </tbody> </table>			\$ MBE	\$ WBE	Construction	_____	_____	Equipment	_____	_____	Services	0	0	Supplies	_____	_____	TOTAL	0	0
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Services	0	0																																					
Supplies	_____	_____																																					
TOTAL	0	0																																					
6. COMMENTS:																																							
7. NAME OF AUTHORIZED REPRESENTATIVE Steve Le Blanc		TITLE City Manager																																					
8. SIGNATURE OF AUTHORIZED REPRESENTATIVE 		DATE 10-21-05																																					

EPA FORM 5700-52A - (5/98) available electronically at http://www.epa.gov/osdhu/5700_52a.pdf

NOTE: THIS REPORT IS DUE 30 DAYS AFTER THE END OF EACH FEDERAL FISCAL QUARTER OR ANNUAL

SUBMISSION DATES ARE: January 30, April 30, July 30, and October 30*

*SUBMISSION DATE FOR ANNUAL REPORTS

MBE/WBE PROCUREMENTS MADE DURING REPORTING PERIOD
EPA Financial Assistance Agreement Number: SR-98640701-0

1. Procurement Made By		2. Business Enterprise		3. \$ Value of Procurement	4. Date of Award MM/DD/YY	5. Type of Product or Services (Enter Code)	6. Name/Address/Phone Number of MBE/WBE Contractor or Vendor
Recipient	Other	Minority	Women				

A Type of product or service codes:

1 = Construction

2 = Supplies

3 = Services

4 = Equipment

A = Business Services
 B = Professional Services
 C = Repair Services
 D = Personal Services

OMB CONTROL NO 2030-0020
APPROVED: 12/10/02
APPROVAL EXPIRES: 12/31/05

**U.S. ENVIRONMENTAL PROTECTION AGENCY
MBE/WBE UTILIZATION UNDER FEDERAL GRANTS, COOPERATIVE
AGREEMENTS, AND INTERAGENCY AGREEMENTS**

PART 1. (Reports are required even if no procurements are made during the reporting period.)

1A. FEDERAL FISCAL YEAR 2005_____		1B. REPORTING QUARTER (Check appropriate box) <input type="checkbox"/> 1 st (Oct-Dec) <input type="checkbox"/> 2 nd (Jan-Mar) <input type="checkbox"/> 3 rd (Apr-Jun) <input type="checkbox"/> 4 th (Jul-Sep) <input type="checkbox"/> *Annual																																					
1C. REVISION Year: _____ Quarter: _____		HIGHLIGHT ITEMS TO BE REVISED AND PROVIDE EXPLANATION IN BLOCK No. 6																																					
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4A. FINANCIAL ASSISTANCE AGREEMENT ID NUMBER (SRF State Recipients, Refer to Instructions for Completion of 4A, 5A, and 5C) BP-986187-01-0		4B. FEDERAL FINANCIAL ASSISTANCE PROGRAM BROWNFIELDS																																					
5A. TOTAL ASSISTANCE AGREEMENT AMOUNT EPA Share: \$ 200,000.00 Recipient Share: \$ _____	5D. Check and skip to Block No. 7 if no procurements and accomplishments were made this reporting period. • •		5C. TOTAL PROCUREMENT AMOUNT THIS REPORTING PERIOD (ONLY include the amount not in any prior reporting period and procurements made by SRF Loan Recipients and Sub-Recipients) \$ 28,701.15 (Exclude procurement amounts reported by Prime Contractors)																																				
5D. ACTUAL MBE/WBE PROCUREMENT ACCOMPLISHED THIS REPORTING PERIOD BY RECIPIENT (SRF State Recipients, Report State Procurement Activities Here) <table border="1"> <thead> <tr> <th></th> <th>\$ MBE</th> <th>\$ WBE</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Equipment</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Services</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Supplies</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>TOTAL</td> <td>0</td> <td>0</td> </tr> </tbody> </table>			\$ MBE	\$ WBE	Construction	_____	_____	Equipment	_____	_____	Services	_____	_____	Supplies	_____	_____	TOTAL	0	0	5E. ACTUAL MBE/WBE PROCUREMENT ACCOMPLISHED THIS REPORTING PERIOD BY LOAN RECIPIENTS, SUB-RECIPIENTS, AND PRIME CONTRACTORS <table border="1"> <thead> <tr> <th></th> <th>\$ MBE</th> <th>\$ WBE</th> </tr> </thead> <tbody> <tr> <td>Construction</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Equipment</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>Services</td> <td>\$2791.82</td> <td>\$170.00</td> </tr> <tr> <td>Supplies</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>TOTAL</td> <td>\$2791.82</td> <td>\$170.00</td> </tr> </tbody> </table>			\$ MBE	\$ WBE	Construction	_____	_____	Equipment	_____	_____	Services	\$2791.82	\$170.00	Supplies	_____	_____	TOTAL	\$2791.82	\$170.00
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6. COMMENTS:																																							
7. NAME OF AUTHORIZED REPRESENTATIVE		TITLE																																					
8. SIGNATURE OF AUTHORIZED REPRESENTATIVE		DATE																																					

EPA FORM 5700-52A - (5/06) available electronically at http://www.epa.gov/osdbu/5700_52a.pdf.

NOTE: THIS REPORT IS DUE 30 DAYS AFTER THE END OF EACH FEDERAL FISCAL QUARTER OR ANNUAL

SUBMISSION DATES ARE: January 30, April 30, July 30, and October 30*

*SUBMISSION DATE FOR ANNUAL REPORTS

MBE/WBE PROCUREMENTS MADE DURING REPORTING PERIOD
EPA Financial Assistance Agreement Number: SR-98640701-0

1. Procurement Made By		2. Business Enterprise		3. \$ Value of Procurement	4. Date of Award MM/DD/YY	5. Type of Product or Services ^A (Enter Code)	6. Name/Address/Phone Number of MBE/WBE Contractor or Vendor
Recipient	Other	Minority	Women				
	X	X		\$241.82	8/12/04	3B	Xenco Laboratories, 11351 Meadowglen, Suite L Houston, TX 77082, Ph: (281) 589-0692, FX: (281) 559-0695
	X		X	\$187.00	9/1/04	3B	Environmental Chemistry Services, P.O. Box 79782 Houston, TX 77279, Ph: (713) 935-0222, FX: (713) 935-0222
	X	X	X	\$2,550.00	3/1/04	3B	Petra Environmental, Inc., 1500 S. Dairy Ashford, Suite 190 Houston, TX 77077, Ph: (281) 497-1230, FX: (281) 497-1676

^AType of product or service codes:

1 = Construction

2 = Supplies

3 = Services

4 = Equipment

A = Business Services
B = Professional Services
C = Repair Services
D = Personal Services